

STAFF REPORT

Meeting Date: 04/09/04
Agenda Item: 6

To: BEACON Board of Directors
From: Executive Director
Date 03/31/04

Subject: Budget

REQUIRED ACTION:

- a. Receive and file report on status of fiscal year 2003-04 budget
- b. Receive report on budget issues for fiscal year 2004-05 and provide policy direction.

DISCUSSION:

Ventura County Auditor Controller staff will present status report on status of FY 03/04 Budget. See Attachments.

Staff will present report on budget projections for BEACON staff for FY 04/05 (see Attachment). The report identifies General Fund revenues (BEACON dues) as well as project specific grant funds available for the management, administration and technical oversight of BEACON during FY 04/05. This budget is consistent with the BEACON organization proposed in Item 5.

Staff request direction from the Board on preparation of the FY 04/05 fiscal year budget.



A California Joint Powers Agency

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